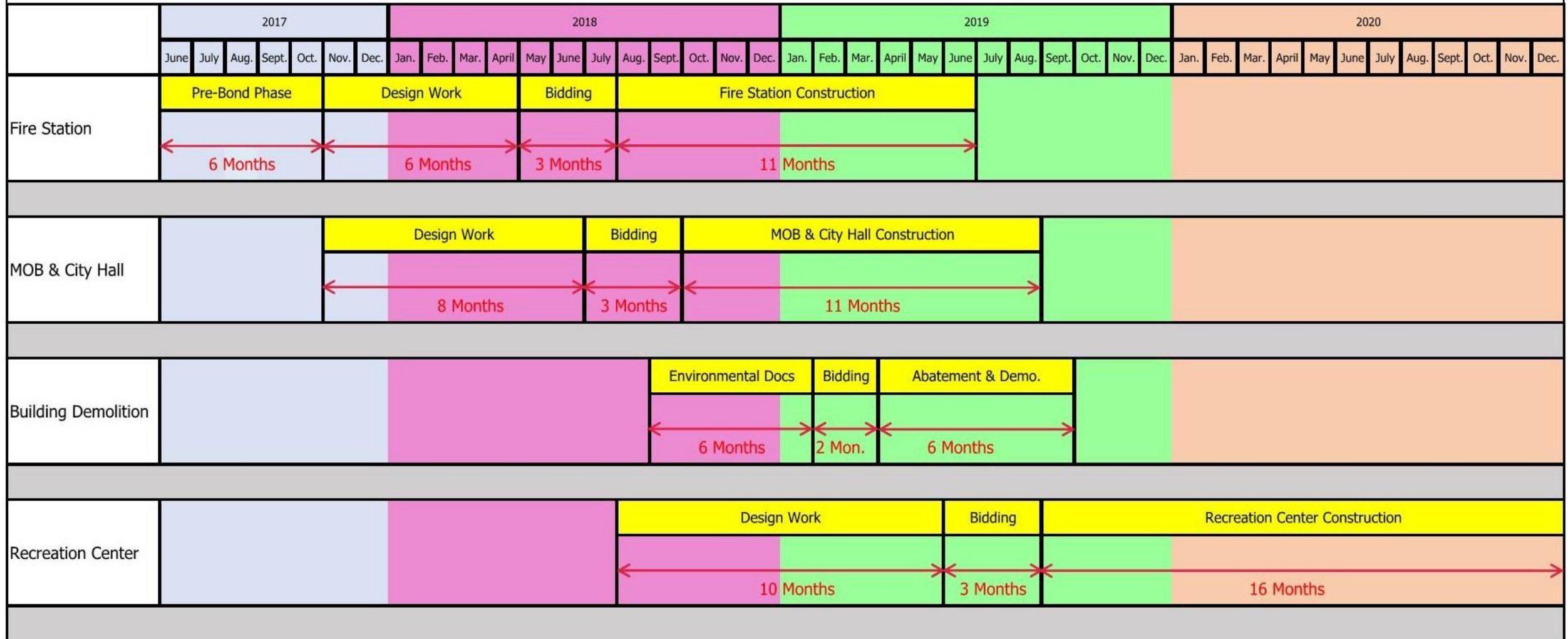


Proposed Streetsboro City Center Master Plan

June 12, 2017



Streetsboro City Center Proposed Master Schedule



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June 12, 2017



Streetsboro City Center Conceptual Budget with 8x8 Soccer Court					12-Jun-17
	Programmed Square Feet	Overall S.F. Cost	Building Cost incl. CM and A/E	Totals	
Municipal Components					
Fire Station	20,000	\$212.00	\$ 4,677,000		
Fire Department FFE (allowance)					
Municipal Building	10,000		In Developer Cost		
Municipal FFE (allowance)			\$ 150,000		
Site Improvements 10%			\$ 272,000		
Building Demolition			\$ 475,000		
Contingency	5%		\$ 279,000		
				\$ 5,853,000	
Recreation Center Components					
Soccer Complex	53,200	\$78.00	\$ 4,152,000		
Recreation Center	40,000	\$180.00	\$ 4,501,000		
Exercise Equipment Allowance			\$ 250,000		
25 Yard Lap Pool	6,300	\$422.00	\$ 2,657,000		
Recreational Pool	2,700	\$397.00	\$ 1,072,000		
Site Improvements 60%			\$ 1,631,000		
Contingency	5%		\$ 713,000		
				\$ 14,976,000	
Streetsboro Total					\$ 20,829,000
Developer Components					
MOB - Shell	50,000	\$141.00	\$ 7,056,000		
Hospital Tenant Pediatrics	10,000	\$211.00	\$ 2,114,000		
Hospital Tenant Adult	20,000	\$80.00	\$ 1,600,000		
Specialty MOB	10,000	\$90.00	\$ 900,000		
Site Improvements 30%	-	\$0.00	\$ 815,000		
Municipal Bldg. Buildout	10,000	\$60.00	\$ 600,000		
Contingency	5%		\$ 654,000		
Developer Investment				\$ 13,739,000	
Private Investment					\$ 13,739,000
Project Total Investment					\$ 34,568,000
Items Not Included					
City Land or Developer Land Cost or Purchase					
FFE beyond what is listed above					
Legal, Carry Cost, Financing or other similar soft cost					



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WELTY

